



ANNUAL REPORT 2008-2009



## LETTER FROM CEO & CVO

The global economic challenges of 2008 affected individuals, organizations, and governments. And, of course, it has made life difficult for many in Southwest Florida. In these challenging times, the mission of the YMCA is even more important today.

The YMCA builds strong kids, strong families, and strong communities. Every program at the YMCA continues to be based on the core values of caring, honesty, respect and responsibility.

The YMCA is a place for families of all configurations and economic circumstances; it is the heart and soul of our community. Without the YMCA many families would not have a safe place that nurtures positive values to send their children for child care, swimming lessons, youth sports or swimming. Seniors would not have a place to gather for much needed companionship and at the same time increase their health, strength, balance, and feeling of connection. The programs and activities of the YMCA are vital to helping improve our community and the lives of the people living in it.

Now more than ever, the YMCA of the Palms is here for the community.

**Brandon Dowdy, CEO**  
**Tom Taylor, Chairman, Board of Trustees**

“

The YMCA builds strong kids, strong families, and strong communities.

”



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## STRONG KIDS: GRECIA GONZALEZ

"Grecia has been in the Child Development Program since she was one. Her brother, Gabriel, who is 12, has played sports and attended summer camp at the Y. The YMCA has helped my family in every way possible – financially, mentally, and emotionally. The YMCA has provided a safe and healthy environment for my kids and my family. When I first moved here Grecia was very shy and I was nervous to find the perfect program for her. There was a long waiting list at the YMCA and I knew that place was the right place for her...so I waited. Grecia is now graduating the Child Development Program this year, and she is really ready for school. If there was not a YMCA in this community I would not know what to do. I am sure I wouldn't be able to work. To the donors of the YMCA I must say bless you, bless you in so many ways. I would like the donors to know how much their donations help families in need. At the YMCA children are taught self confidence and they learn to believe in themselves. They know what they can achieve. This self confidence and self belief is the base of life long success. I hope donors know that they are helping children find this confidence. Grecia has become the best she can be because of where she is, the Y."

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-- Dolores Montalvo



## STRONG FAMILIES: CURRAN FAMILY

The entire Curran clan, family of 5, are all members of the YMCA. Mr. Curran was a member, in is home town, since he was a kid.

"Locally, our family has been a member of the YMCA for 8 years, first in Naples and then moving to Bonita once it was open. We use the entire YMCA and many of the programs including gymnastics, swimming, soccer, basketball, T-Ball, swimming pool, and the exercise facility. The YMCA has provided financial scholarships to my family. We would not be able to participate if not for the help. Most of our friends are people we met at the YMCA or are members of the YMCA, it is our social network. It is hard to imagine having to relocate and not being able to be part of a YMCA. The YMCA philosophy and beliefs are aligned to my own beliefs. It is how I want to raise my children. I would like to say thank you to all the donors who have helped the YMCA. A very humble thank you. God bless you for spreading the wealth. Please know that your funds are a great investment. This Y is helping the entire community."

-- Keene Curran



## STRONG COMMUNITIES: SHERIFF KEVIN RAMBOSK, PROJECT GRADUATION

"For nearly a quarter of a century the YMCA has been partnering with its community and the Collier County Sheriff's Office to keep Collier County's high school seniors safe as they celebrate graduation. Project Graduation is an amazing all-night, free event that allows our graduates to mark this important milestone in a fun yet controlled environment. Knowing our young adults are celebrating safely provides our entire community with tremendous peace of mind. The Y can be proud of the positive impact it has on our community through Project Graduation and its many, many other good works. The YMCA of the Palms does indeed help build strong kids, strong families and strong communities here in Collier County."



-- Kevin J. Rambosk, Sheriff of Collier County

1969

YMCA of Collier County is incorporated

1972

Pine Ridge Property is purchased

1973

Junior Olympic Pool constructed



1974

West Wing Building constructed

1975

Athletic Pavilion erected



1977

Childcare Program initiated

## 2008 MISSION HIGHLIGHTS

- The YMCA completed renovations to the former Teddy Bear Museum to transform it into the Gaynor Child Development Center, enabling the YMCA to care for an additional 125 preschool children each day.
- The YMCA opened a new Early Learning Center on the campus of Veterans Memorial Elementary School to provide child care for Collier County Public School employees and other area residents.
- The Fifth Annual Sneaker Ball raised \$92,000 to support children, individuals, and families in our community.
- Over 550 children participated in YMCA Splash Week, a week of free water safety lessons for children ages 3-12 held at three locations in Southwest Florida.
- Through generous community support and the commitment of dedicated volunteers, \$571,298 was raised in the YMCA Annual Support Campaign. These funds provided direct financial assistance to children and families to ensure their ability to participate in child care, day camp, and membership. They provided a safe, drug free night of celebration through Project Graduation for 1,100 graduating seniors.
- Over 200 people were inspired at our Community Prayer Breakfast, featuring former World's Strongest Man, Bill Kazmaier.
- The Bonita Springs YMCA hosted its first Fall Family Festival, a family-focused fundraising event for the Bonita Springs/Estero area.
- The YMCA of the Palms received a grant of \$200,000 from the Naples Children and Education Foundation to support underprivileged children in preschool child care.
- The YMCA offered swim lessons and summer camp in the town of Ave Maria for residents of eastern Collier County.
- The Bonita Springs YMCA was recognized by the News-Press Readers Choice Pool as the award winner for Best Health Club in Bonita Springs for four years in a row.
- The YMCA of the Palms was recognized as a Family Friendly Work Environment from the Naples Children and Family Alliance.
- The locker rooms at the Greater Naples YMCA underwent a major renovation and now include two new family locker rooms.

## 2008 CONTRIBUTORS

### \$100,000+

Dellora A. and Lester J. Norris Foundation  
Mrs. Lavern Gaynor  
Naples Children and Education Foundation

### \$25,000+

Southwest Florida Community Foundation  
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### \$10,000+

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1980

Childcare Classroom Building added

1981

Tennis Center completed



1982

Annual Support Campaign initiated

1983

YMCA Endowment Board established

1988

Comprehensive Facility opens



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1990

Child Development Center  
 opens doors



1992

Tennis and Maintenance  
 Buildings are expanded

1995

Fitness Building expansion



1997

Bonita Springs added  
 to Service Area

1999

Ground-breaking for  
 Norris Aquatic Center



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**2000**

Norris Pool opens on  
 CSN Campus



**2001**

Bonita Springs Capital  
 Campaign kicks off

**2004**

Bonita Springs Branch  
 ground-breaking

**2005**

Bonita Springs YMCA  
 Grand Opening



**2007**

Corporate name changes  
 to YMCA of the Palms to  
 better reflect changing  
 service area

**2009**

Gaynor Child Development  
 Center opens at old  
 Teddy Bear Museum



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 Mr. and Mrs. Dennis Hammond  
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## YMCA OF THE PALMS ANNUAL REPORT DATA 2008

**(Unaudited)**

**\$-Dollars**

**Revenue**

Contributions	763,086
Government Contracts	194,404
Gifts from Endowment	155,297
Membership Dues	2,156,274
Program Fees	2,107,232
Other revenue	171,790
<b>Total revenue</b>	<b>5,548,083</b>

**Expenses**

Salaries/Ben/PR Taxes	4,043,651
Supplies/Services	1,102,036
Occupancy/Maintenance	838,901
<b>Total Expenses</b>	<b>5,984,588</b>



**GREATER NAPLES YMCA**

5450 YMCA Road, Naples, FL 34109 239.597.3148

**BONITA SPRINGS YMCA**

27200 Kent Road, FL 34135 239.992.9622

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